



Department of Public Safety

Marion County Emergency Management Planning Division

Funding Priorities

Friday, February 5th, 2010

Jim White

April 7th, 2014





Emergency Management Facility

Regional EOC

- Current location
 - 4929 sq ft
 - EOC 1176 sq ft
 - Rent \$282,785 per year
 - Utilities \$18,400 per year*
 - Total yearly costs \$301,185*

* 2010 Budget





Emergency Management Facility

Regional EOC

- Current facility
 - EOC does not meet DHS standards
 - Limited in size, hinders operations
 - HVAC inoperable, requires replacement
 - No covered parking
 - MECA needs space
 - No longer cost effective





Emergency Management Facility

Regional EOC

- Proposed airport location
 - 21,900 sq ft facility
 - EOC – 2747 sq ft, OPS Center – 1365 sq ft
 - EOC and OPS Center – 4112 sq ft
 - Rent \$9,400 per month (15 months)
 - \$141,000 total
 - Rent \$19,530 per month (105 months)
 - \$2,059,650 total





Emergency Management Facility

Regional EOC

- Proposed airport location
 - Utilities included in rent
 - 2010 is the base for utilities
 - Beginning in 2011 anything above the base will be the tenants responsibility – capped at 5% increase
- Rent includes janitorial service and trash





Emergency Management Facility

Regional EOC

- Proposed airport location
 - Reconfiguration and build out of facility*
 - Land lord will build to suit
 - Estimated cost of build out – **\$1,875,628.75***
 - \$2.3 Million UASI EOC Funding available
 - Limited to EOC construction & equipment

*** Figured at highest rate**





Emergency Management Facility

Regional EOC

- Proposed Airport Facility
 - Larger (21,900 sq ft vs. 4929 sq ft)
 - EOC (2747 sq ft vs. 1176 sq ft)
 - OPS Center (1365 sq ft vs. none)
 - Landlord pays for build out (our specifications)
 - \$2.3 million available for EOC construction
 - Utilities included in rent





Emergency Management Facility

Regional EOC

- Cost Comparison (ten years)
 - Current location – \$3,011,850
 - Proposed location – \$2,200,650
 - Cost Difference – **\$811,200** (Savings)
 - We cannot afford not to seize this opportunity
- Recommend we bring all the parties together
 - Bring this initiative to fruition





Emergency Management Facility

Regional EOC

- Proposed airport location
 - 21,900 sq ft
 - EOC 2747 sq ft, OPS Center 1365 sq feet
 - EOC & OPS Center – 4112 total sq ft
 - Rent \$9,400 per month (first 15 months)
 - Rent \$19,530 per month year (next 105 months)
 - Rent \$35,000 per month (next 59 months)
 - Rent \$40,000 per month (next 59 months)

